

CHURCH OF IRELAND YOUTH DEPARTMENT
REPORT 2013

MEMBERSHIP

Executive

President

The Rt Rev John McDowell

Chairman

Rev Paul Whittaker

Treasurer

Mr Edward Hardy

Secretary

Mrs Judith Peters

Rev Adrian Dorrian (stood down June 2012)

Mr Andrew Brannigan

Mrs Alison Jones

Mr David Brown (Youth Ministry Co-ordinator) *ex-officio*

Central Board – Executive (above) and:

Mr Steven Brickenden

Rev Ian Cruickshank

Mr Alan Williamson

Dr Quentin Heaney

Ms Joyce Clinghan

Rev Malcolm Kingston (Exec Nov 2012)

Miss Julie Currie

Rev Diane Matchett

CIYD Director

Mr David Brown

Full-time Youth Ministry Development Worker Northern Ireland

Mrs Sharon Hamill

Full-time Youth Ministry Development Worker Republic of Ireland

Ms Jude Trenier

Secretary in Elmwood Avenue, Belfast

Mrs Barbara Swann

Programme review January to December 2012

Given staff developments across 2012, with the absence of Mrs Sharon Hamill (due to adoption leave) and with the appointment and induction of Ms Jude Trenier as CIYD's new Youth Ministry Development Officer (Republic of Ireland), 2012, proved to be a challenging but fruitful year for CIYD and its many programmes. As an update for the Church, CIYD's programme for 2012 has seen:

- Twelve successful ‘Connect’ training opportunities for Youth Ministers delivered in Northern Ireland, with an average attendance circa 40 participants;
- One successful ‘Reflect’ residential for voluntary youth leaders delivered (February 2012);
- A very well attended Diocesan Youth Network meeting facilitated by CIYD;
- Clergy training on Youth concerns for CITI Ordinands;
- A new training initiative for Anois volunteers successfully piloted;
- Anois Youth camp for 100 young people and up to 50 young adult leaders;
- One all Ireland Youth worker’s retreat to Berlin and finally;
- Over one thousand cups of coffee and many more tray bakes served at the CIYD Summer Madness ‘Connect’ venue.

Matters of note:

CIYD Staffing matters

In February 2012, CIYD welcomed Ms Jude Trenier as CIYD’s new Youth Ministry Development Officer (Republic of Ireland). Ms Trenier’s role saw her engage with Dioceses and many Youth ministry colleagues within and around the Church and the beginning of a new platform for ministry across the Church.

CIYD also welcomed back in October 2012, Mrs Sharon Hamill (Youth Ministry Development Officer for Northern Ireland), following a period of adoption leave. It was encouraging to witness Mrs Hamill’s return and her re-focusing on CIYD’s ‘Connect’ programme.

However, there were several staffing changes in 2013. Mr David Brown has left CIYD after a decade at the helm to take up a new role as Co-ordinator of Lay Training at the Church of Ireland Theological Institute and launch his personal business. Ms Jude Trenier left her role as Youth Ministry Development Officer (RI) in February and Mrs Sharon Hamill, who fulfilled the parallel role in Northern Ireland and who was on adoption leave during 2012, decided to leave CIYD at the beginning of March 2013. We wish David, Jude and Sharon well in the future. Mrs Barbara Swann, as the Office Administrator, carries significant responsibility not only for the office in Belfast but all logistical issues and some financial concerns relating to CIYD’s all Ireland services. In light of staff changes and challenges, Mrs Swann has taken up additional responsibilities and her contribution and commitment is commended.

CIYD Strategic development

The new CIYD Strategic plan was formally launched by the Primate at General Synod 2012. Following the launch, the Strategic plan was circulated to CIYD's stakeholders within and around the Church.

Update on CIYD networks and developments across Ireland

Youth Link (NI)

CIYD representatives on the Youth Link Board are as follows, Mrs Sharon Hamill (Youth Link Chair person), Mr Andrew Brannigan, Rev Stephen McElhinney and Mr David Brown.

Youth Net

CIYD is represented by the CIYD Director, who acts as Youth Net's vice-Chair.

National Youth Council of Ireland

CIYD is represented by the CIYD Director.

National Youth Work Advisory Committee

This committee functions as the Republic of Ireland's Youth work advisory panel. The CIYD Director represents the Church of Ireland on this advisory committee.

Belfast Health Trust, Faith based Sexual Health committee

Mrs Sharon Hamill represents CIYD on this important committee.

Love For Life Hub

Mrs Sharon Hamill represents CIYD on this committee.

Board of Education NI and RoI

The CIYD Director represents the Youth Department on the Board of Education (NI).

Ms Claire Bruton represents CIYD on the Board of Education (RoI).

Church of Ireland Mission Council

CIYD has nominated Ms Jude Trenier to this committee.

Children's Ministry Network

The CIYD Director is in attendance at this new network.

DIOCESAN REVIEW

ARMAGH

The Armagh Diocesan Youth Council (ADYC) continues to provide four annual worship and teaching events within the Diocese, with the intention of providing faith encouragement for young people within their local setting. The annual Easter Dawn Holy Communion Service is our biggest event. Around 400 worshippers of all ages join the Archbishop and ADYC at The Argory (a National Trust property near Moy) to worship and celebrate the risen Lord. A Diocesan Youth residential Weekend is planned for April and will take place at the Cleenish Centre, Co Fermanagh. This is an opportunity that is open to all young people from our Diocese and will feature a number of activities, as well as thoughts from Rev Alison Calvin (Diocese of Kilmore).

ADYC is currently seeking to review its focus of activity in order to be more effective in encouraging young disciples in parish settings. We look forward with expectancy!

CASHEL & OSSORY

Since Mr Scott Evans left the diocese at the end of his contract in June 2012, the diocese has appreciated the extensive work done by Mr Evans but also realised that the task asked of him was not only difficult, but perhaps impossible. A decision was made that the finances used to fund the work done by Mr Evans, will be set aside for youth projects in the diocese for the next two years. These projects can either be parish or joint ventures. It was realised that time is required to further the work done and to maintain momentum.

CLOGHER

Wells Project: This month has seen the diocesan *Wells* project youth ministry initiative enter its final twelve months of its three-year life. Happily, the project continues to be well received by parishes throughout the diocese both north and south. To date there have been twelve new *Wells* established covering twenty eight parishes involving some three hundred and twenty young people led by seventy five new youth leaders. As the project enters its final stage the new challenge is the integration of these new *Wells* into the life of their parishes and the diocesan youth councils.

Youth Ministry Conference: With the increased growth of youth work in the diocese our youth council partnered with Youthlink:NI to provide a one-day youth work conference in the autumn. This proved to be very popular with our volunteers and full time workers with around one hundred present. Seminars included youth ministry resources, social games, interactive prayer, worship and there was time for the bishop to address the conference.

Open College Network (OCN) Level 2 in Youth Work & Community Relations: This accredited training was made available in the Autumn to thirty six youth workers from across the diocese in conjunction with Youthlink:NI. This meant that we were able to provide the

training without cost to individuals or parishes. The impact on the quality of work and confidence of youth workers cannot be overestimated.

Diocesan Youth Weekend: Following the success of last year's event 'Walk on Water' with Mr James McDowell we plan to return to the Share Centre this spring. With the inclusion of the new *Wells* youth ministries we expect more than one hundred young people and their leaders to attend. Our speaker will be the Rev Simon Genoe and his wife, Mrs Zara Genoe from Lisburn Cathedral. They are taking the theme 'Unmasked' and will be looking at the need for integrity in our walk as Christians.

Sponsored walk and Youth Service: The annual sponsored walk and subsequent youth service in Monaghan raised funds for St Christopher's Hospice in Dublin. The walk took place at Muckno forest on St Patrick's Day and the funds handed over in a praise service in St Patrick's, Monaghan in June.

CONNOR

Youth work in the Diocese continues in many parishes with strong uniformed organisations, youth clubs and a number of youth fellowships. It was the hope of the Energize Working Group to hold an event 'Hear our Voice' hosted by Bishop Alan Abernethy in St Anne's Cathedral but due to a number of unforeseen circumstances the event had to be cancelled. Our plan is to take the concept of 'Hear our Voice' out to each rural deanery with Bishop Abernethy hosting the evening to hear from the young people of that area. Using the confirmation records of the past several years personal invitations will be sent to encourage them to attend these important evenings. Taking the information from these evenings about the needs, frustrations and challenges of our young people about Church and life we will look at developing a strategy to tackle the situations we find ourselves in today.

We are grateful to the huge volunteer network committed to delivering youth programmes in the Diocese. Across the Diocese we have a small number of full time and part time youth workers or youth and children's workers in parishes running many different projects in church and in the community.

CORK

Cork Diocesan Youth Council continues to facilitate youth work according to its strategic plan. This plan divides the operation of youth work into three strands.

There are a number of active youth groups meeting in the Diocese. These range from regular weekly meetings to more occasional events. There is active leadership around the Diocese and the annual leaders' weekend held in January attracted over 30 people. All those who have benefitted from the opportunity to discuss with others, and from the sessions of teaching led by Mr Norman Jackson and Rev Isobel Jackson. Presentations were also made to those who had gained the *Fetac Leaders in Training Certificate* and those who gained a Youthpass Certificate.

Cork Diocesan Youth Council runs a series of events throughout the year. In the summer Cork again welcomed a team from Romania funded by the European Youth in Action Fund. During their time in Cork they helped to run a holiday club and engaged in service opportunities in Cork city.

The schools team is now headed up by Ms Hilda Connolly and continues to run workshops, retreat days, parents and student sessions to schools all over the Cork area.

DERRY & RAPHOE

Every week the 48 parishes in our diocese work with over 2,400 young people through a range of initiatives, while the 20 National Schools under our patronage currently have 950 children in attendance.

The diocese complements this work with an increasing range of opportunities for young people and leaders to get involved with at a regional level. A regular program offering more than 13 events throughout the year aims to encourage and strengthen young people in their faith.

In striving to extend our reach into the everyday lives of those we serve, social media and web technology has been a key component. Regular updates alongside relevant stories have seen our reach extend to over 420 followers or fans.

Two exciting projects of note happening this year include extending our 'On The Move' project by working in partnership with *Summer Madness* and our Catholic friends in the Bogside to bring faith to life in the lives of young people through service. We will also be bringing a diocesan youth team to the Czech Republic where we will be working and serving in an orphanage.

DRY (Derry & Raphoe Youth) appreciates your prayers as we seek God's Will in establishing a clear vision for the future.

DOWN & DROMORE

The year 2012, the second year of our new Down and Dromore Youth and Children's Department was one that saw the rapid advancement of new programmes and initiatives (as part of our 5-year strategy) and the continuing refinement of 'old' initiatives such as the Confirmation weekend and services.

These included:

Children's Praise Party: This was a great success with almost 400 children and leaders from 20 parishes attending this annual event in May.

Confirmations 2012: To support confirmations we provided a weekend, confirmation service resource pack, goody bags, certificates and the ubiquitous chocolate fountains for the lunches and dessert suppers!

Resource Development & Training: As well as providing several training and resource events we also produced, in partnership with Youthlink:NI, a book to help support *Continuing Professional Development* for youth/children’s workers. In May we produced a resource to help promote faith in the family home called *Family Time* -distributing 12,000 across the Church of Ireland with a further 5,000 sold. A supporting website to help churches promote family faith www.familyfaith.co.uk was also developed.

Youth/Children’s Workers: Working alongside 38 paid workers in our diocese in 2012 with responsibility for children, youth or families.

DUBLIN & GLENDALOUGH

‘Live out your God-created identity. Live generously and graciously toward others, the way God lives toward you.’ Matthew 5:48

It has been another full year of mission, discipleship, leadership training, evangelism & developing resources all through creative conversations in youth clubs, Cathedrals (*over 550 at this year’s ‘Essential’*), schools, churches & homes; online, on streets, on radio & on tv- this year engaging in the continued development of a United Diocesan programme for confirmation, working with over 120 confirmation delegates.

It is truly regrettable that Ms Jude Trenier, the CIYD Youth Ministry Development Officer is no longer with CIYD. She will be truly missed by our Dioceses as a true partner in ministry, having assisted us in bringing new levels of professionalism to youth work in our Dioceses, especially in the areas of collaborating and developing the upcoming resource, ‘Great Expectations; *what a Rector can expect from their Youth Worker and what a Youth Worker can expect from their Rector.*’ We look forward to continuing to work with Ms Trenier as we complete this important project.

Partnering ecumenically and evangelistically continues to be part of the ongoing work having partnered for the 5th year with the Office of Evangelisation on the Emmanuel initiative at DCU’s Helix theatre, with thousands of teenagers.

See www.3rock.net for further details & go and download our APP!

KILMORE, ELPHIN & ARDAGH (KEA)

This year has been the first full year the Dioceses has been without a Diocesan Youth Officer (DYO). In the absences of a DYO the Youth – Kilmore, Elphin & Ardagh (YKEA) Youth Council has undertaken to deliver as much as is practical in the continued provision of Youth Work throughout the Kilmore, Elphin and Ardagh Dioceses.

We have seen real blessing through the events which the Youth Council in partnership with young people across KEA have been involved with over the past year. These people have shown huge commitment in terms of time, energy, wisdom and skills in making a success of and promoting YKEA events.

YKEA events this year have included some of the following activities:

Anois: This year over 40 young people attended the weekend.

Ice Skating: In March of 2012 the annual YKEA Ice-skating trip to Belfast took place with a group of 50 plus young people taking part.

Summer Madness: A group of 60 intrepid YKEA folks travelled with some hesitation to spend the 5 days under canvas. There was a true sense of God's presence throughout the weekend with excellent teaching and worship and a wide programme of outdoor activities and pursuits.

South Carolina: YKEA hosted a group of 20 young people from South Carolina who were involved both at the New Wine Conference and in leading Holiday Clubs in the diocese. A group of 6 young people then visited Camp Saint Christopher in South Carolina and were hugely impacted by their experiences there.

Inside Out: Our 18 plus weekend took place in Ballybofey in Co Donegal in October and was supported by young adults from across KEA. Our speaker was Rev Simon Genoe who inspired and challenged the group deeply.

YKEA Nights: A BBQ attended by over 100 young people was held in the Lissadell Centre as an end of summer get together and a Christmas party and praise night was held in Killashandra Hall in December which was also well attended.

The YKEA Youth Council was very much saddened by the departure of Bishop Kenneth Clarke in the autumn. He was a huge supporter of youth work across KEA during his time as Bishop. We wish the Bishop and Mrs Helen Clarke every blessing in their new calling to the South African Mission Society (SAMS).

LIMERICK

United Diocesan Youth Council:

During 2012 the United Diocesan Youth Council continued to organise a successful range of programme and training events which included the following events:

March – Annual General Meeting was held early in the month. Over St. Patrick's Weekend our *Senior Spring Weekend* for teenagers was held at Ovoca Manor, Co. Wicklow. At that weekend there was an input from the organisation "Love for Life".

April – In partnership with Tuam Diocesan Youth Council a weekend event "West Alive" was held for 10- 13 year olds in Co Galway. A highlight of this event was a trip to Galway city on Saturday. The Diocesan Youth Officer for Tuam Diocese – Mr Steven Brickenden was speaker during worship times at the event.

May – Over the May Bank holiday weekend the Youth Council organised *Diocesan Confirmation Weekend* at Muckross Youth Centre in Killarney, Co Kerry. The group joined

Tralee parish for their parish Confirmation service on the Sunday morning where there was over 22 Confirmation candidates. Archdeacon Wayne Carney facilitated the workshop and worship times during the weekend.

July – The annual trip to *Summer Madness* at the new venue of Glenarm Castle was certainly a programme highlight for a total of 33 young people from throughout the United Diocese. It is good to report that 3 young adults from the Diocese were involved in leadership at the event last year. Later in July our week long *Junior Summer Camp* for 10- 13 year olds took place in Co Kerry.

August – To conclude the summer our *Senior Summer Camp* took place in Bandon, Co Cork in late August.

October – In early October the first part of our three part youth leadership course “Taking a Leading Role” was held with 14 teenagers participating fully. Our Diocese again were pleased that a group joined the *Anois* event at Kilkenny College over the October bank holiday weekend. The highlight of this weekend for many was the return of “Eliminator Challenge”.

November – Our *Junior Weekend* was organised in Co Cork for 10- 13 year olds. The worship times incorporated a mission and outreach theme facilitated by Rev Jane Galbraith (Limerick City Parish).

December – The glitz and glamour was evident at our annual dinner dance held in Adare, Co Limerick on first weekend in early December. The year concluded with our junior & senior day trips to Dublin over two days during the Christmas period.

Parish Youth Ministry:

In local parishes a number of Youth Clubs continue to operate successfully in Tralee, Adare, Limerick & Roscrea. The younger children have the opportunity to partake in many Sunday school groups, GFS & Boys Brigade that also operates in many parishes.

Diocesan Youth Officer

At the end of July the contract of Diocesan Youth Officer – Rev Vicki Lynch concluded and the Diocese began the process to consider options for the future of this post in Diocese.

Conclusion:

The last year was a challenge for many parents/guardians and young people to find sufficient financial resources to be able to join many of the events during the year. Competition from many sporting organisations for “free time” of young people continued to be a challenge during the year. Although challenging the year was successful in the delivery of a successful Youth Ministry programme throughout 2012.

MEATH & KILDARE

Meath & Kildare Youth Zone (MKYZ) was extremely active during 2012 with numerous, varied events taking place throughout the Dioceses and all over Ireland. Friendships were formed across parishes and the wider community of the Church, with teenagers and youth leaders taking part in many different events, in particular, a number of events organised in conjunction with UDYC (Limerick Dioceses).

Confirmation Workshops were hosted by Mountmellick, Edenderry and Navan parishes; the Harvest Youth Festival brought the young people to Trim Cathedral to worship together with the Mark Ferguson Band and Ms Lydia Monds, *Bishops Appeal* and musical enthusiasts in our Dioceses prepared for “Rhythm & Soul”; an amazing contemporary praise and worship service, led by the young people and hosted by Naas Parish. The annual residential took place in June and the Mega Dublin Day Trip in December. These events have all proven to be a great success, drawing greater numbers than ever in 2012.

Groups of young people also participated at *Anois* (the CIYD event in Kilkenny), the UDYC annual dinner dance in Limerick and *Summer Madness* in Glenarm, Co Antrim. Meath & Kildare also hosted the CIYD *Reflect* event for youth leaders in Tullamore parish with a group of twenty youth leaders and volunteers.

TUAM

Youth Groups Meeting: The DIG Youth group and SPLASH Youth group, continue to meet during the year. Ms Irene Goulden and Ms Hazel Clarke organised a varied programme of events throughout the autumn and spring terms. An all age worship service was held by Rev Wendy Callan along with the newly formed Youth Group from St Michaels School in Ballina. The Rev Adam Pullen organised a Youth led service in Ballymote at Christmas and also in St Paul’s, Collooney where the band played during the worship.

Anois 12: Our All Ireland CIYD Camp was held in Kilkenny College last October, there were around 180 participants, including a group from our Diocese. All of the Diocesan Youth Officers organised a busy weekend of activities, and talks.

Ice Skating Trip to Galway: A group of 45 went to the ice skating and swimming trip in Galway.

Leaders Training Weekend: Church of Ireland Youth Department held a training weekend in Tullamore. Three leaders went to the training.

Trip to ZIP-IT (Adventure Centre): The Splash and DIG Group travelled to Lough Key Forest Park.

Junior Camp in Galway: A group of young people joined up with Mr Edward Hardy from Limerick at the Esker Retreat Centre near Galway.

Dawn Service at Skreen: A group of over 100 turned out early to watch the sun rise and enjoy communion on the beach with Bishop Patrick Rooke, Archdeacon Alan Synnott, Rev Wendy

and Rev Adam Pullen. Ms Audrey Moore and her army put a warm breakfast together afterwards in the hall.

Diocesan Fun Day: A relaxed and sunny day in Achill with a trip to a secret garden, a game of rounders on the beach, an open air service at St Thomas's Dugort, and tea at Grays Hall, many thanks to Rev Val Rodgers, Ms Dorrie Darlington and Mr Tim Stephenson for organising this event and for opening up this great venue to everyone. Two cyclists from Tubbercurry held their own on the Greenway Cycle from Newport to Achill.

Summer Madness 12: A group of 4 went up to GLENARM to *Summer Madness* in July. This event has been running for many years now and offers a wide range of workshops/seminars, prayer/worship styles, Christian rock bands, charities and sports/activities. We camped with the other dioceses from around the South of Ireland. On Monday Elpin and Ardagh Diocesan leaders organised a barbeque for everyone. Ms Jude Trenier, the new Youth worker for the South gave a number of talks during the weekend.

Junior Camp Lissadell: A group of 17 leaders and 10 to 13 year olds went on the Lissadell camp, the theme for the weekend was 'The Big Takeaway'. We compared Church with a takeaway and looked at what we take away from Church. We went swimming in Bundoran and go karting in Letterkenny.

**EXTRACTS FROM THE AUDITED ACCOUNTS OF THE CHURCH OF IRELAND
YOUTH DEPARTMENT**

YEAR ENDED 31 DECEMBER 2012

BOARD'S RESPONSIBILITIES

The Board is responsible for preparing the financial statements in accordance with accepted accounting practice in Ireland including the accounting standards issued by the Accounting Standards Board and published by the Institute of Chartered Accountants in Ireland.

Irish company law requires the Directors to prepare financial statements for each financial year that give a true and fair view of the state of affairs of the Department and of the surplus or deficit of the Department for that period. In preparing the financial statements, the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Board confirms that it has complied with the above requirements in preparing the financial statements.

The Board is responsible for keeping proper books of account, which disclose with reasonable accuracy at any time the financial position of the Department and enable them to ensure that the financial statements are prepared in accordance with accounting standards. They are also responsible for safeguarding the assets of the Department and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

CHURCH OF IRELAND YOUTH DEPARTMENT
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2012

	2012	2011
	€	€
INCOME		
Department of Education (Republic of Ireland)	197,868	211,623
Representative Church Body	196,054	191,548
Donations	7,928	3,436
Interest	3,538	3,997
Jump Team	-	594
Sundry Income	-	80
Programme	<u>14,088</u>	<u>22,204</u>
TOTAL INCOME	<u>419,476</u>	<u>433,482</u>
EXPENDITURE		
<u>Staff & Volunteer Costs</u>		
Staff salaries and expenses	201,089	189,571
Central Board and Executive	15,416	14,614
<u>Training, Programme & Grant Allocations</u>		
Training events	31,392	26,858
Programme events	28,540	33,527
Devolved funding grants	100,983	116,154
Summer Madness	-	5,986
Jump Project Expenses	-	4,932
<u>Office & Administration</u>		
Insurance	1,036	1,557
Auditor's fees	6,366	1,500
Rent	15,757	14,652
Telephone, postage and internet	11,005	9,800
Office expenses	13,841	16,568
Heat and light	2,202	1,901
Depreciation	490	674
Bank interest and charges	1,305	1,387
Resources	3,126	5,352
Sundry	<u>2,223</u>	<u>-</u>
Carried forward	434,771	445,033

**EXTRACTS FROM THE AUDITED ACCOUNTS OF THE CHURCH OF IRELAND
YOUTH DEPARTMENT**

**INCOME AND EXPENDITURE ACCOUNT – CONTINUED
YEAR END 31 DECEMBER 2012**

Brought forward	434,771	445,033
<u>Fees & Membership</u>		
General membership fees	1,497	1,548
Youth Link Northern Ireland	<u>11,930</u>	<u>11,656</u>
TOTAL EXPENDITURE	<u>448,198</u>	<u>458,237</u>
	(28,722)	(24,755)
Foreign exchange difference	<u>(642)</u>	<u>4,311</u>
NET (DEFICIT) FOR THE YEAR	<u>(29,364)</u>	<u>(20,444)</u>

Note: The rate of exchange used at 31 December 2012 was £1.00 = €1.225
(2011 – €1.197).

EXTRACTS FROM THE AUDITED ACCOUNTS OF THE CHURCH OF IRELAND

**YOUTH DEPARTMENT
BALANCE SHEET AS AT 31 DECEMBER 2012**

	2012		2011	
	€	€	€	€
TANGIBLE FIXED ASSETS		-		479
CURRENT ASSETS				
Debtors and prepayments	73,330		100,220	
CASH AT BANK AND IN HAND				
Cash	<u>2,466</u>		<u>5,911</u>	
	75,796		106,131	
CURRENT LIABILITIES				
Creditors	<u>34,934</u>		<u>36,204</u>	
NET CURRENT ASSETS		<u>40,862</u>		<u>69,927</u>
NET ASSETS		<u>40,862</u>		<u>70,406</u>
GENERAL FUND ACCOUNT		<u>40,862</u>		<u>70,406</u>

Note: The rate of exchange used at 31 December 2012 was £1.00 = €1.225

(2011 – €1.197).

